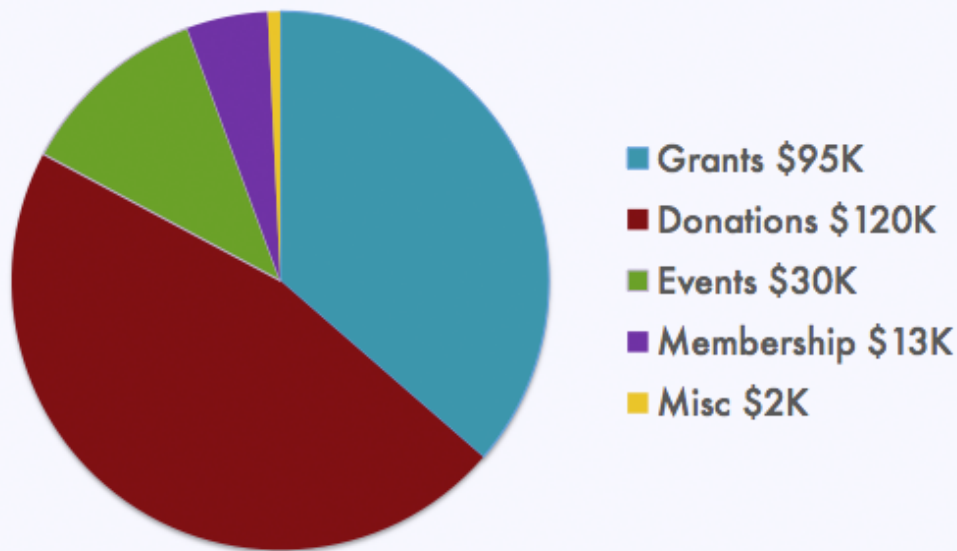




FINANCIAL REPORT

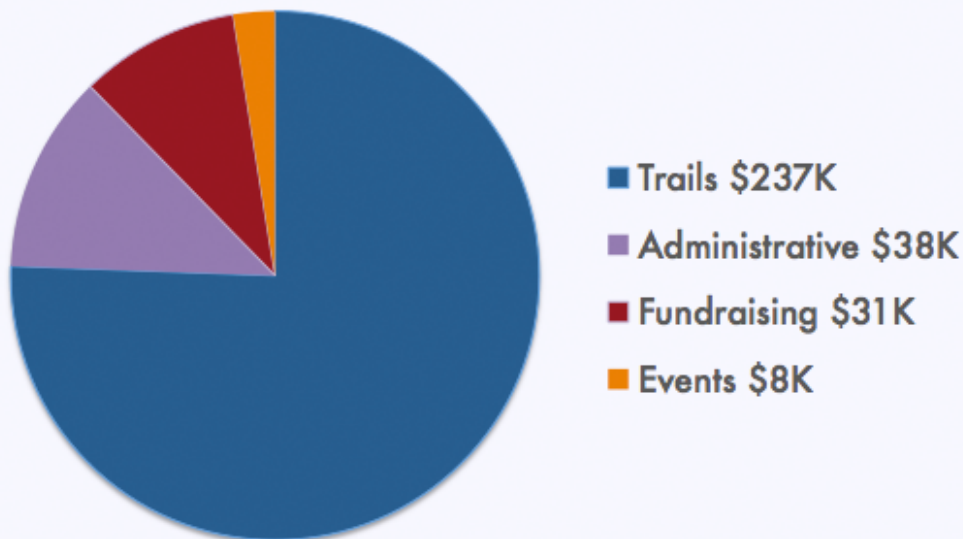
2019

2019 Income

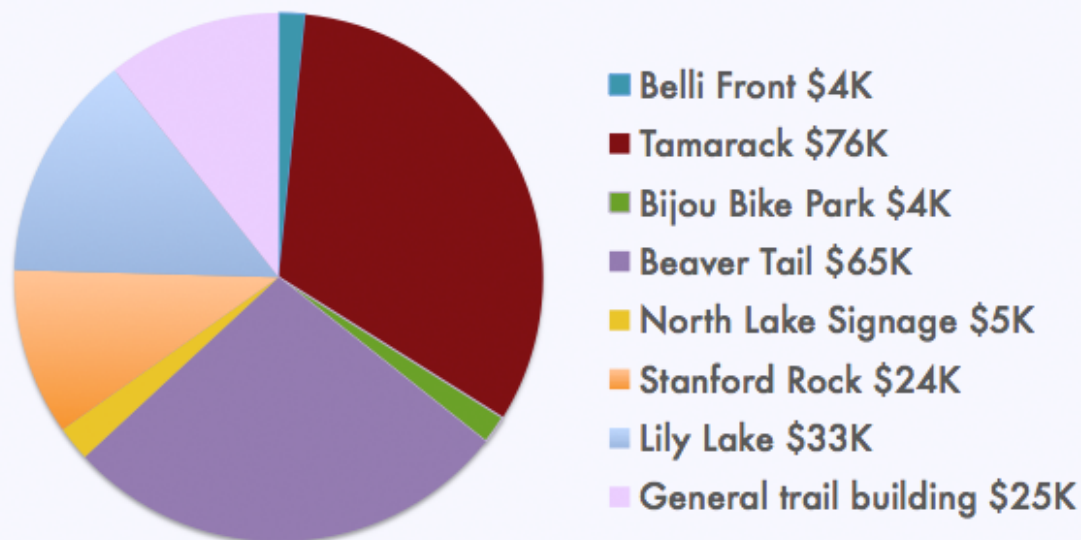


In 2019, the Tahoe Area Mountain Biking Association brought in \$260,322 of income. Our major grantors were Nevada State Parks Recreational Trails Program, North Lake Tahoe Resort Association, the Lake Tahoe Visitors Authority, and Vail EpicPromise. Our \$5,000+ donors were Chris and Viktoria McNamara and BlueZone Sports. Our \$10,000+ donors were the Kyle Neath Charitable Fund, the Erik Swan Family Fund, Wes King via Tahoe Trail Bar, and Tim and Jessica Maly. Our revenue-generating events included our Fall and Spring Party, the Tahoe Mountain Bike Festival, and Rose to Toads. Thanks to all of our business sponsors, supporting members, and donors. Special thanks to the Tahoe Fund for their efforts to raise funds for Lily Lake.

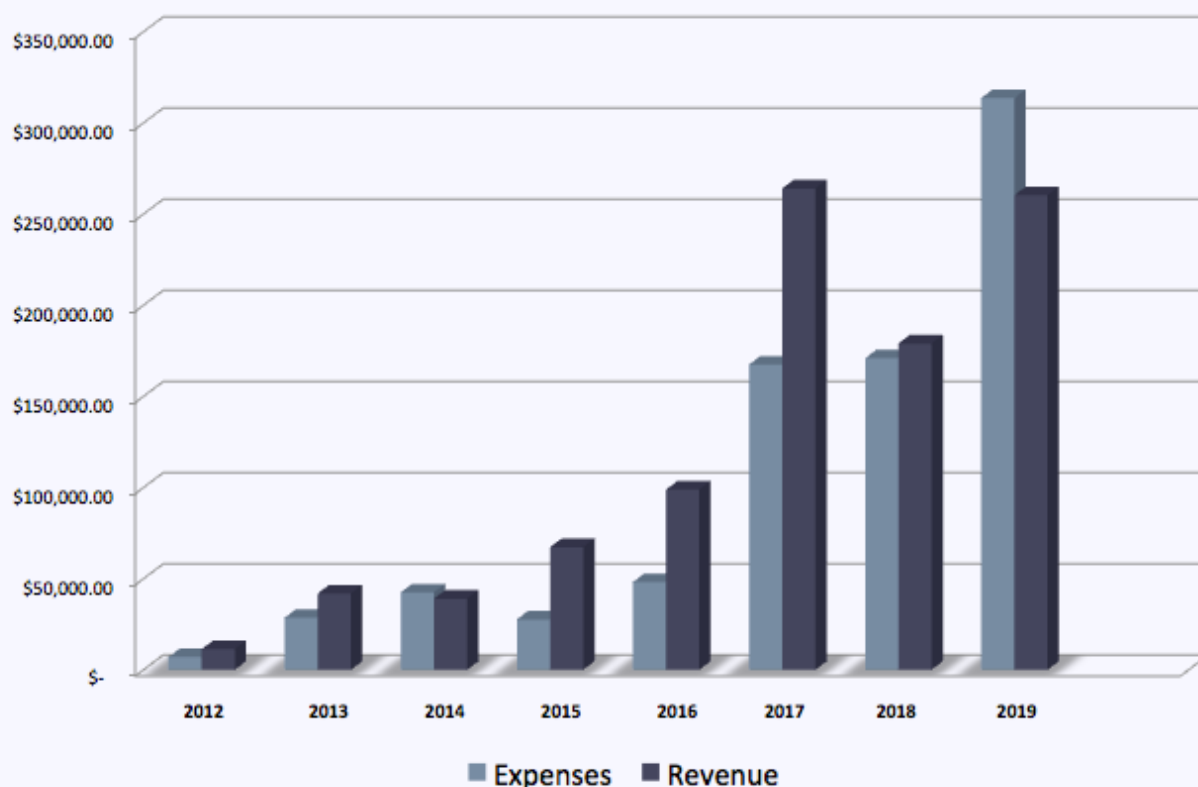
2019 Expenses



2019 Trail Building Expenses



Historical View



TAMBA has grown substantially since our revival. TAMBA's total expenditures in 2019 were \$313,614. Thanks to our dedicated leadership team, who donated 2,675 hours of their time in 2019, and our many volunteers, 76% of our expenses were directly related to trail building. Our fundraising costs were higher this year due to the adoption and implementation of a new software program.

To view more information about TAMBA's finances, visit our website at tamba.org/finances.